

5 Year Program of Works - Paths (2017 - 2022)

2017/18

Road Name:	Section:	Length:	Width:	Type:	Cost Estimate:	RRG	Other External Revenue	Other External Revenue Source	General Revenue & Reserves	Renewals	Upgrade /Expansion	Comments:
Spurr St (Capel)	Goodwood Rd to Prowse Rd	200	2.1	Renew	33000				33000	33000		
Bussell Highway Dual Use Path (Phase 2)	Bussell Highway to Frances Road	622	2.5	New	123385		61693	WA Bike Network Grant	61692		123385	
Nottingham Ent (Dalyellup)	PAW to Wake Dr	80	2.5	New	12000				12000		12000	
Forrest Rd, Capel	Capelberry to railway	185	2.1	Renew	30000				30000	30000		
Merritt St (Capel)	Tucker St to Roe Rd	75	2.1	New	13470				13470		13470	
Forrest Road and Barlee Road Footpath Cnr Realignment	Corner of Forrest and Barlee Roads	20	1.8	Renew	6000				6000	6000		ROW between Roe Rd and Tucker St Half installed inside Lot boundary
					217,855.00		61,693.00		156,162.00	69,000.00	148,855.00	

2018/19

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Bussell Highway Dual Use Path (Phase 3)	Frances to Hasties Rd	566	2.1	New	106135		53068	WA Bike Network Grant	53067		106135	
South West Hwy, Boyanup	Bridge St to Hall carpark (west)	205	2.1	Renew	29274				29274	29274		
South West Hwy, Boyanup	Bridge St to Simmons St	275	2.1	Renew	39270				39270	39270		
South Western Hwy - Railway Xing (Boyanup)	Turner St to Bridge St	120	2.1	New	1				1		1	Requires PTA / MRWA approval (estimated cost \$40,000). Unlikely to proceed pending outcome of Shire of Manjimup/PTA/DoT negotiations regarding similar circumstances.
West Rd, Capel	Roe Rd to Capel Dr	182	2.1	New	26807				26807		26807	
					201,487.00		53,068.00		95,352.00	68,544.00	132,943.00	

2019/20

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Jules Rd (Gelorup)	Hasties Rd to Frances Road	630	2.4	New	107000	25000	33500		48500		107000	Holcim contribution: \$33,500.00 Possibly eligible for RRG funding for road widening
Bridge St (Boyanup)	Tavern to bridge	200	2.1	Renew	35000				35000	35000		
Frances Rd (Gelorup)	Existing to Jules Rd	152	2.1	New	32000				32000		32000	Includes extending culvert under Francis rd
Forrest Rd, Capel	Senior Citizens to Properjohn Rd	165	2.1	Renew	23562				23562	23562		
Hornibrook Rd (Dalyellup)	Samrose Rd to Maidment Pde	492	2.1	New	81500				81500		81500	
South West Hwy, Boyanup	Bridge St to railway	65	2.1	Renew	9282				9282	9282		
South West Hwy, Boyanup	Hall carpark to existing	152	2.1	Renew	21706				21706	21706		
South West Hwy, Boyanup	Simmons to existing	125	2.1	Renew	17850				17850	17850		
Properjohn Rd	Buchanan Rd to West Rd	163	2	Renew	27000				27000	27000		
West Rd	Lot 18 to existing	95	2	Renew	16000				16000	16000		
					370,900.00	25,000.00	33,500.00		312,400.00	150,400.00	220,500.00	

2020/21

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Roe Rd (Capel)	Merritt St to West Rd	245	2.1	New	44890				44890		44890	
Norton Promenade (Dalyellup)	Hornibrook Rd to Maidment Pde	520	2.1	New	89500				89500		89500	
Properjohn Rd	Forrest Rd to Buchanan Rd	212	2	Renew	35000				35000	35000		
Hurst Rd	Preston River bridge to Timperley Rd	255	2	Renew	42000				42000	42000		
Bussell Hwy Crossing upgrade	End of West Rd	80	2	Renew	20000				20000	20000		
Norton Prom bike lane treatment	Bluff Rd	30	2	Renew	5000				5000	5000		
Wuraming/Barton/Beraking	From Lewanna Park to end Lot 707	209	1.8	New	30000				30000		30000	Missed by developer - new to program 2017
Public Access Way	Widdeson Rd to Turner St Laneway	80	2.1	New	13000				13000		13000	
Trigwell Rd	Bridge st to South West Hwy	212	2.1	New	30000				30000		30000	
Hardy Tce	Extend path past Lot 165,166	30	2.1	New	6300				6300		6300	Resident complaint - new to program 2017
Hampstead St	Existing to Ducane Rd	110	2.1	New	18000				18000		18000	
					333,690.00	0.00	0.00		333,690.00	102,000.00	231,690.00	

2021/22

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Jules Rd	Francis to existing	630	2.4	New	101228				101228		101228	
Tucker St	Merritt to End of Tucker St	363	2.1	New	77144				77144		77144	
Spurr St	Tucker St to Berkshire St	490	2.1	New	75000				75000		75000	
Sleaford Dr	Jules Rd to Bussell Hwy	640	2.1	New	90000				90000		90000	
					343,372.00	0.00	0.00		343,372.00	0.00	343,372.00	